

MRSD MAINTENANCE CAPITAL IMPROVEMENT PLAN

Chatham Elementary School	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Tile classroom (2 to 4)	\$8,000	\$4,000	\$8,000	\$8,000	\$8,000
Remove tile in front foyer and replace with carpet squares					
Kitchen floor (remove tile and replace with tile)					
Irrigation phase 2 (electric)					
HVAC Controls upgrade		\$20,397			
Upgrade controls on the Uni-vents approximately - 25			\$25,000		
Service and Repair exhaust fans 10 to20 fans			\$25,000		
Replace Hot Water heater					
Roof repairs until 2023	\$10,000	\$10,000	\$15,000		
Replace roof on Main Building				\$1,000,000	
Total	\$18,000	\$34,397	\$73,000	\$1,008,000	\$8,000
Harwich Elementary School	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Replace Carpet in Activity Room	\$10,000				
Replace Carpet on Stage in Activity Room			\$5,000		
Replace Carpet in Kindergarten			\$10,000		
Replace Carpet Room 11	\$5,000				
Replace rubber roof					\$25,000
HVAC Controls upgrade		\$20,395			
Service and Repair exhaust fans 10 to20 fans			\$15,000		
Paint cafeteria					
Roof Repairs	\$10,000	\$10,000	\$15,000	\$15,000	\$15,000
RTU 4 above Guidance area	\$15,000			\$30,000	
RTU 5 above Library area					\$30,000
Playground Upgrades			\$20,000	\$20,000	
Tile Repair/replacement outside Gym			\$5,000		
Total	\$40,000	\$30,395	\$70,000	\$65,000	\$70,000
Monomoy Regional Middle School	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Lighting in auditorium	\$10,000	\$10,000	\$10,000		
Fill Cracks and Reseal all Parking Lots and Roadway			\$35,000		
Roof repairs until 2023	\$10,000	\$15,000	\$15,000		
Roof replacement				\$1,000,000	
HVAC Controls upgrade		\$20,395			
Reschinle Building Envelope Phase 1 of 5					\$25,000
Service and Repair exhaust fans 10 to 20 fans			\$15,000		
Repair/Replace Shingle siding					\$25,000
Replace Carpet in Classrooms with Carpet Squares	\$5,000		\$5,000	\$5,000	\$5,000
Former Dark Room (remove wall, water, electric, VCT tile floor)			\$30,000		
Total	\$25,000	\$45,395	\$110,000	\$1,005,000	\$55,000
Monomoy Regional High School	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Speed bumps in parking lots	\$10,000		\$10,000		\$10,000
Roofing Inspection and Repair as needed	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Bathroom Facilities					
Gym Floor - strip, reline and sea;				\$22,000	
Vape Dectors in bathrooms		\$16,000			
Add trees	\$20,000				
Total	\$35,000	\$21,000	\$15,000	\$27,000	\$15,000
Total	<u>\$118,000</u>	<u>\$131,187</u>	<u>\$268,000</u>	<u>\$2,105,000</u>	<u>\$148,000</u>
Grand Total					

Future Considerations
 Phone system upgrade (VOIP) \$300,000
 Turf Field Replacement \$1,000,000