

Technology Capital Plan

MRSD Technology Plan Description	VENDOR	AWARD DATE	END OF CONTRACT	FY20	FY21	FY22	FY23	FY24
MAC Lab High School Apple	Ontario Contract Amount	11/20/19	11/30/22	\$16,000.00 \$14,842.37 /yr x 3 years (FY20, 21,22) \$47,192.90	\$16,000.00	\$16,000.00	\$17,000.00	\$17,000.00
GRAPHICS Lab High School Apple	Ontario Contract Amount	7/1/19	6/30/22	\$16,000.00 \$14,842.37 /yr x 3 years (FY17, 18, 19) \$47,192.90	\$16,000.00	\$16,000.00	\$17,000.00	\$17,000.00
450 - Chromebooks 145 Teacher Laptops (HS CES HES)	Hewlett-Packard Contract Amount	7/26/18	7/26/20	\$52,985.51/YR X 3 years (FY 19,20,21) \$158,956.53	\$52,985.51			
Robotics Lab High School	Hewlett-Packard Contract Amount	5/30/18	5/30/20	\$9,177.05 \$9,177.05 x 3 years (FY18, 19, 20)	\$10,000.00	\$10,000.00	\$10,000.00	\$11,000.00
450 - Chromebooks Whalley	Hewlett-Packard Contract Amount	7/1/19	6/30/22	\$22,740.10/yr x 3 years \$80,550	\$26,850.00	\$26,850.00	\$28,000.00	\$28,000.00
55 Teacher Laptops Middle School Whalley	Hewlett-Packard Contract Amount	7/1/19	6/30/2022	\$12,000.00 \$36,000/YR X 3 years (FY 20,21,22)	\$12,000.00	\$12,000.00	\$15,000.00	\$15,000.00
50 Promethean Boards Whalley	Hewlett-Packard	7/1/19		\$33,728.85 x 4 years = \$134,915.40	\$33,728.85	\$33,728.85	\$33,728.85	
489 - Chromebooks	??? Contract Amount	7/1/20	8/29/23	\$22,740.10/yr x 3 years \$75,000	\$25,000.00	\$25,000.00	\$25,000.00	
430 - Chromebooks	??? Contract Amount	7/1/21	8/29/24	\$25,657/yr x 3 years \$76,970		\$25,567.00	\$25,567.00	\$25,567.00
170 Teacher Laptops Middle School	?? Contract Amount	7/1/21	6/30/2024	\$111,273/YR X 3 years		\$37,091.00	\$37,091.00	\$37,091.00
				TOTAL \$166,741.41	\$192,564.36	\$202,236.85	\$208,386.85	\$150,658.00