

Excess and Deficiency (E+D)		Used	%(max 5%)	Budget Basis
FY13 Certified	\$514,648		1.87%	\$27,509,225
FY14 Certified	\$1,401,630		4.56%	\$30,758,469
		\$600,000 to support FY16 Budget		
FY15 Certified	\$967,615		2.78%	\$34,771,887
		\$331,821 to support FY17 Budget		
FY16 Certified	\$1,665,707		4.62%	\$36,051,475
		\$371,326 to support FY18 Budget		
FY17	\$1,891,678		5.00%	\$37,620,567
		\$705,000 to support FY19 Budget		
FY18	\$1,592,984		4.12%	\$38,651,559
		\$550,000 to support FY20 Budget		
FY19	\$2,095,281	TBD to support FY21 Budget	5.14%	\$40,751,482