

MONOMOY REGIONAL SCHOOL DISTRICT  
FY17 VOTED ASSESSMENT

**ASSESSMENT REVOTE REQUIRED**

FY17

\$36,354,036

\$33,637,565 Operating  
\$305,000 Capital  
\$124,346 CM/HS Debt  
\$2,287,125 MRHS Debt  
\$36,354,036

Chapter 70	(\$2,745,776)
E+D	(\$331,821)
Charter School	(\$99,735)
Medicaid	(\$125,000)
Interest	(\$7,500)
Misc Revenues	(\$24,000)
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(\$3,333,832)

**Non Operating Expenditures**

Transportation	(\$875,992)
Capital	(\$305,000)
Debt	(\$2,411,471)
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(\$3,592,463)

**Total Operating Assessment** \$29,427,741

	<b>Harwich</b>	<b>Chatham</b>	<b>Total</b>
Required Minimum Contribution per DESE	\$11,544,399	\$4,175,621	\$15,720,020

	<b>Harwich</b>	<b>Chatham</b>	
	73.68%	26.32%	
Funds Needed to Support District Budget	\$10,099,849	\$3,607,872	\$13,707,721

**Operating Assessment Per Member** \$21,644,248 \$7,810,242 \$29,454,490

\$7,783,493

over assessed by  
\$26,749

	<b>Harwich</b>	<b>Chatham</b>	<b>\$875,992</b>		
	75.47%	24.53%		State Aid	Offset
Less State Transportation Aid			\$329,310	\$303,013	\$26,297
<b>Transportation Assessment Per Member</b>	<b>\$412,558</b>	<b>\$134,124</b>	<b>\$546,682</b>		

<b>FY17 Debt</b>	<b>Harwich</b>	<b>Chatham</b>	
	73.68%	26.32%	
MRHS Bond (principal and interest)	\$1,675,575	\$598,550	\$2,274,125
MRHS \$2 mil BAN (interest only)	\$9,578	\$3,422	\$13,000
Chatham Middle/High School	<u>\$91,618</u>	<u>\$32,728</u>	<u>\$124,346</u>
<b>Debt</b>	<b>\$1,776,772</b>	<b>\$634,699</b>	<b>\$2,411,471</b>

	<b>Harwich</b>	<b>Chatham</b>	
	73.68%	26.32%	
<b>Capital Assessment Per Member</b>	<b>\$224,724</b>	<b>\$80,276</b>	<b>\$305,000</b>

**TOTAL FY17 ASSESSMENT\***

Operating Budget	\$21,644,248	\$7,810,242	\$29,454,490	<b>CHATHAM</b>	\$7,783,493
Transportation	\$412,558	\$134,124	\$546,682		\$134,124
Capital	<u>\$224,724</u>	<u>\$80,276</u>	<u>\$305,000</u>		<u>\$80,276</u>
	\$22,281,530	\$8,024,642	\$30,306,172		\$7,997,893
Debt	<u>\$1,776,772</u>	<u>\$634,699</u>	<u>\$2,411,471</u>		<u>\$634,699</u>
<b>TOTAL FY17</b>	<b>\$24,058,302</b>	<b>\$8,659,341</b>	<b>\$32,717,643</b>		<b>\$8,632,592</b>

**\$8,632,592** Chatham new Assessment #  
\$26,749