

MRSD Assessments
FY13-FY20

ASSESSMENTS to TOWNS

	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Operating w/Transportation	\$27,315,400	\$27,660,368	\$27,030,364	\$28,328,395	\$29,974,423	\$31,070,955	\$32,231,300	\$33,219,958
Capital/ Stabilization	\$201,312	\$0	\$0	\$250,000	\$305,000	\$305,000	\$355,000	\$305,000
Debt	<u>\$282,654</u>	<u>\$293,058</u>	<u>\$779,476</u>	<u>\$2,473,481</u>	<u>\$2,411,471</u>	<u>\$2,324,931</u>	<u>\$2,233,776</u>	<u>\$2,257,343</u>
	\$27,799,366	\$27,953,426	\$27,809,840	\$31,051,876	\$32,690,894	\$33,700,886	\$34,820,076	\$35,782,301
Percent	72/28	73/27	73/27	73.65/26.35	73.68/26.32	73.48/26.52	73.25/26.75	73.45/26.55
CHATHAM								
Chatham Operating	\$7,824,958	\$7,412,517	\$7,529,198	\$7,490,295	\$7,917,617	\$8,243,679	\$8,518,189	\$8,458,584
Chatham Capital	\$72,354	\$0	\$0	\$65,875	\$80,276	\$80,886	\$94,963	\$80,977
Chatham Debt	<u>\$222,373</u>	<u>\$203,246</u>	<u>\$210,459</u>	<u>\$651,762</u>	<u>\$634,699</u>	<u>\$616,572</u>	<u>\$597,535</u>	<u>\$599,325</u>
	\$8,119,685	\$7,615,763	\$7,739,657	\$8,207,932	\$8,632,592	\$8,941,137	\$9,210,687	\$9,138,886
HARWICH								
Harwich Operating	\$19,490,442	\$20,247,851	\$19,501,166	\$20,838,100	\$22,056,806	\$22,827,276	\$23,713,111	\$24,761,374
Harwich Capital	\$128,958	\$0	\$0	\$184,125	\$224,724	\$224,114	\$260,038	\$224,023
Harwich Debt	<u>\$60,281</u>	<u>\$89,812</u>	<u>\$569,017</u>	<u>\$1,821,719</u>	<u>\$1,776,772</u>	<u>\$1,708,359</u>	<u>\$1,636,241</u>	<u>\$1,658,018</u>
	\$19,679,681	\$20,337,663	\$20,070,183	\$22,843,944	\$24,058,302	\$24,759,749	\$25,609,390	\$26,643,415

First Year of High
School Bond